

LOCAL GOVERNMENT SUPPORT FUND
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter December 31, 2022

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name of Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/ Project Status
							Received	Obligation	Disbursement		
NADAI for LGSF - AC BATCH 7	March 4, 2019	LGSF-AC/Green Green Program	Development of Balayong Nature Park	Green City Hall Complex, Bgy. Sta. Monica, Puerto Princesa	By Contract		86,865,534.00	86,834,451.40	86,834,451.40	December 2020	99.96%
NADAI for LGSF - AC BATCH 12	August 17, 2020	Local Government Support Fund - Assistance to Cities (LGSF-AC)	Development of Balayong Nature Park "Recreational Park with Green Parking Space"	Bgy. Sta. Monica, Puerto Princesa City, Palawan	By Contract		20,857,070.00	12,044,186.07	10,839,767.46	June 2022	51.97%
NADAI for LGSF - AC BATCH 13	August 17, 2020	Local Government Support Fund - Assistance to Cities (LGSF-AC)	Development of Mini Parks (Cascading Park, Friendship Park, PSU Gateway Park and Rotunda Park)	Bgy. Sta. Monica, Puerto Princesa City, Palawan	By Contract		16,762,351.00	16,749,204.48	16,347,891.69	December 2021	97.53%
SARO-OSEC-21-0001037	September 21, 2021	Local Government Support Fund (LGSF) Other Financial Assistance to LGUs	Installation of Solar Street Lights in Rural Areas of Puerto Princesa City	Various Barangays, Puerto Princesa City, Palawan	By Administration		10,000,000.00	9,989,072.80	9,989,072.80	February 2022	99.89%
SARO-LGRCB-22-0003988	May 27, 2022	Local Government Support Fund (LGSF) Financial Assistance to LGUs	Installation of Solar Street Lights in Barangay Bacungan and Barangay Sta. Lourdes	Bgy. Bacungan and Bgy. Sta. Lourdes, Puerto Princesa City, Palawan	By Administration		20,000,000.00	18,159,410.16	18,159,410.16	January 2023	90.80%


Certified correct by:

Attested by:


MARIA REGINA S. CANTILLO
 City Budget Officer


CHARLITO B. RADUL
 City Accountant


LUCIO R. BAYRON
 City Mayor


JEROME M. PADRONES
 Acting City Treasurer


JOVENEL C. SAGUN
 City Planning and Development Coordinator